FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**65,995,000.00**	**8,625,168.70**	**74,620,168.70**	**66,107,000.00**	**1,220,000.00**	**0.00**	**7,293,168.70**	**74,620,168.70**	**16,749,855.28**	**19,282,179.70**	**21,811,724.85**	**16,362,378.10**	**74,206,137.93**	**15,687,259.88**	**14,851,464.06**	**22,294,863.75**	**17,913,154.96**	**70,746,742.65**	**0.00**	**414,030.77**	**3,083,075.28**	**376,320.00**
A. AGENCY SPECIFIC BUDGET		**63,645,000.00**	**6,277,736.30**	**69,922,736.30**	**63,645,000.00**	**0.00**	**0.00**	**6,277,736.30**	**69,922,736.30**	**16,153,007.15**	**17,697,830.95**	**20,409,063.87**	**15,260,060.72**	**69,519,962.69**	**15,090,411.75**	**13,482,525.35**	**20,739,790.25**	**16,747,840.06**	**66,060,567.41**	**0.00**	**402,773.61**	**3,083,075.28**	**376,320.00**
Personnel Services		**25,007,000.00**	**3,512,736.30**	**28,519,736.30**	**25,007,000.00**	**220,000.00**	**0.00**	**3,292,736.30**	**28,519,736.30**	**5,461,337.48**	**7,762,717.82**	**5,697,883.07**	**9,527,326.69**	**28,449,265.06**	**5,457,204.45**	**7,474,851.23**	**5,926,568.92**	**9,499,355.57**	**28,357,980.17**	**0.00**	**70,471.24**	**91,284.89**	**0.00**
Salaries and Wages		**19,580,000.00**	**669,093.69**	**20,249,093.69**	**19,580,000.00**	**(883,642.61)**	**0.00**	**1,552,736.30**	**20,249,093.69**	**4,943,157.60**	**5,346,950.16**	**5,061,940.63**	**4,826,574.06**	**20,178,622.45**	**4,943,157.60**	**5,059,350.54**	**5,286,226.48**	**4,889,887.83**	**20,178,622.45**	**0.00**	**70,471.24**	**0.00**	**0.00**
Salaries and Wages - Regular	5010101000	19,580,000.00	669,093.69	20,249,093.69	19,580,000.00	(883,642.61)	0.00	1,552,736.30	20,249,093.69	4,943,157.60	5,346,950.16	5,061,940.63	4,826,574.06	20,178,622.45	4,943,157.60	5,059,350.54	5,286,226.48	4,889,887.83	20,178,622.45	0.00	70,471.24	0.00	0.00
Basic Salary - Civilian	5010101001	19,580,000.00	669,093.69	20,249,093.69	19,580,000.00	(883,642.61)	0.00	1,552,736.30	20,249,093.69	4,943,157.60	5,346,950.16	5,061,940.63	4,826,574.06	20,178,622.45	4,943,157.60	5,059,350.54	5,286,226.48	4,889,887.83	20,178,622.45	0.00	70,471.24	0.00	0.00
Other Compensation		**4,862,000.00**	**1,936,214.33**	**6,798,214.33**	**4,862,000.00**	**736,214.33**	**0.00**	**1,200,000.00**	**6,798,214.33**	**358,318.18**	**2,245,529.12**	**476,719.96**	**3,717,647.07**	**6,798,214.33**	**358,318.18**	**2,245,529.12**	**476,719.96**	**3,626,362.18**	**6,706,929.44**	**0.00**	**0.00**	**91,284.89**	**0.00**
Personal Economic Relief Allowance (PERA)	5010201000	888,000.00	40,184.84	928,184.84	888,000.00	40,184.84	0.00	0.00	928,184.84	221,818.18	241,912.12	234,636.36	229,818.18	928,184.84	221,818.18	241,912.12	234,636.36	229,818.18	928,184.84	0.00	0.00	0.00	0.00
PERA - Civilian	5010201001	888,000.00	40,184.84	928,184.84	888,000.00	40,184.84	0.00	0.00	928,184.84	221,818.18	241,912.12	234,636.36	229,818.18	928,184.84	221,818.18	241,912.12	234,636.36	229,818.18	928,184.84	0.00	0.00	0.00	0.00
Representation Allowance (RA)	5010202000	60,000.00	267,000.00	327,000.00	60,000.00	267,000.00	0.00	0.00	327,000.00	82,500.00	82,500.00	79,500.00	82,500.00	327,000.00	82,500.00	82,500.00	79,500.00	82,500.00	327,000.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	5010203000	60,000.00	153,000.00	213,000.00	60,000.00	153,000.00	0.00	0.00	213,000.00	54,000.00	54,000.00	51,000.00	54,000.00	213,000.00	54,000.00	54,000.00	51,000.00	54,000.00	213,000.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	5010203001	60,000.00	153,000.00	213,000.00	60,000.00	153,000.00	0.00	0.00	213,000.00	54,000.00	54,000.00	51,000.00	54,000.00	213,000.00	54,000.00	54,000.00	51,000.00	54,000.00	213,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	222,000.00	58,000.00	280,000.00	222,000.00	58,000.00	0.00	0.00	280,000.00	0.00	222,000.00	44,000.00	14,000.00	280,000.00	0.00	222,000.00	44,000.00	14,000.00	280,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	222,000.00	58,000.00	280,000.00	222,000.00	58,000.00	0.00	0.00	280,000.00	0.00	222,000.00	44,000.00	14,000.00	280,000.00	0.00	222,000.00	44,000.00	14,000.00	280,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5010214000	1,631,000.00	185,662.49	1,816,662.49	1,631,000.00	185,662.49	0.00	0.00	1,816,662.49	0.00	0.00	64,083.60	1,752,578.89	1,816,662.49	0.00	0.00	64,083.60	1,696,044.00	1,760,127.60	0.00	0.00	56,534.89	0.00
Bonus - Civilian	5010214001	1,631,000.00	185,662.49	1,816,662.49	1,631,000.00	185,662.49	0.00	0.00	1,816,662.49	0.00	0.00	64,083.60	1,752,578.89	1,816,662.49	0.00	0.00	64,083.60	1,696,044.00	1,760,127.60	0.00	0.00	56,534.89	0.00
Cash Gift	5010215000	185,000.00	13,250.00	198,250.00	185,000.00	13,250.00	0.00	0.00	198,250.00	0.00	0.00	3,500.00	194,750.00	198,250.00	0.00	0.00	3,500.00	190,000.00	193,500.00	0.00	0.00	4,750.00	0.00
Cash Gift - Civilian	5010215001	185,000.00	13,250.00	198,250.00	185,000.00	13,250.00	0.00	0.00	198,250.00	0.00	0.00	3,500.00	194,750.00	198,250.00	0.00	0.00	3,500.00	190,000.00	193,500.00	0.00	0.00	4,750.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,631,000.00	14,117.00	1,645,117.00	1,631,000.00	14,117.00	0.00	0.00	1,645,117.00	0.00	1,645,117.00	0.00	0.00	1,645,117.00	0.00	1,645,117.00	0.00	0.00	1,645,117.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,631,000.00	14,117.00	1,645,117.00	1,631,000.00	14,117.00	0.00	0.00	1,645,117.00	0.00	1,645,117.00	0.00	0.00	1,645,117.00	0.00	1,645,117.00	0.00	0.00	1,645,117.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	5010299000	185,000.00	1,205,000.00	1,390,000.00	185,000.00	5,000.00	0.00	1,200,000.00	1,390,000.00	0.00	0.00	0.00	1,390,000.00	1,390,000.00	0.00	0.00	0.00	1,360,000.00	1,360,000.00	0.00	0.00	30,000.00	0.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,170,000.00	1,170,000.00	0.00	0.00	30,000.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	185,000.00	5,000.00	190,000.00	185,000.00	5,000.00	0.00	0.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions		**515,000.00**	**148,675.27**	**663,675.27**	**515,000.00**	**148,675.27**	**0.00**	**0.00**	**663,675.27**	**154,427.84**	**168,238.54**	**159,222.48**	**181,786.41**	**663,675.27**	**150,427.84**	**167,838.54**	**163,622.48**	**181,786.41**	**663,675.27**	**0.00**	**0.00**	**0.00**	**0.00**
Pag-IBIG Contributions	5010302000	43,000.00	46,500.00	89,500.00	43,000.00	46,500.00	0.00	0.00	89,500.00	18,500.00	24,400.00	23,600.00	23,000.00	89,500.00	18,500.00	24,400.00	23,600.00	23,000.00	89,500.00	0.00	0.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	43,000.00	46,500.00	89,500.00	43,000.00	46,500.00	0.00	0.00	89,500.00	18,500.00	24,400.00	23,600.00	23,000.00	89,500.00	18,500.00	24,400.00	23,600.00	23,000.00	89,500.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5010303000	429,000.00	94,475.27	523,475.27	429,000.00	94,475.27	0.00	0.00	523,475.27	120,827.84	131,538.54	123,822.48	147,286.41	523,475.27	120,827.84	131,538.54	123,822.48	147,286.41	523,475.27	0.00	0.00	0.00	0.00
PhilHealth - Civilian	5010303001	429,000.00	94,475.27	523,475.27	429,000.00	94,475.27	0.00	0.00	523,475.27	120,827.84	131,538.54	123,822.48	147,286.41	523,475.27	120,827.84	131,538.54	123,822.48	147,286.41	523,475.27	0.00	0.00	0.00	0.00
Employees Compensation Insurance Premiums	5010304000	43,000.00	7,700.00	50,700.00	43,000.00	7,700.00	0.00	0.00	50,700.00	15,100.00	12,300.00	11,800.00	11,500.00	50,700.00	11,100.00	11,900.00	16,200.00	11,500.00	50,700.00	0.00	0.00	0.00	0.00
ECIP - Civilian	5010304001	43,000.00	7,700.00	50,700.00	43,000.00	7,700.00	0.00	0.00	50,700.00	15,100.00	12,300.00	11,800.00	11,500.00	50,700.00	11,100.00	11,900.00	16,200.00	11,500.00	50,700.00	0.00	0.00	0.00	0.00
Other Personnel Benefits		**50,000.00**	**758,753.01**	**808,753.01**	**50,000.00**	**218,753.01**	**0.00**	**540,000.00**	**808,753.01**	**5,433.86**	**2,000.00**	**0.00**	**801,319.15**	**808,753.01**	**5,300.83**	**2,133.03**	**0.00**	**801,319.15**	**808,753.01**	**0.00**	**0.00**	**0.00**	**0.00**
Other Personnel Benefits	5010499000	50,000.00	758,753.01	808,753.01	50,000.00	218,753.01	0.00	540,000.00	808,753.01	5,433.86	2,000.00	0.00	801,319.15	808,753.01	5,300.83	2,133.03	0.00	801,319.15	808,753.01	0.00	0.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	50,000.00	(28,246.99)	21,753.01	50,000.00	(28,246.99)	0.00	0.00	21,753.01	5,433.86	0.00	0.00	16,319.15	21,753.01	5,300.83	133.03	0.00	16,319.15	21,753.01	0.00	0.00	0.00	0.00
Loyalty Award - Civilian	5010499015	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010499099	0.00	762,000.00	762,000.00	0.00	222,000.00	0.00	540,000.00	762,000.00	0.00	2,000.00	0.00	760,000.00	762,000.00	0.00	2,000.00	0.00	760,000.00	762,000.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		**38,638,000.00**	**2,765,000.00**	**41,403,000.00**	**38,638,000.00**	**(220,000.00)**	**0.00**	**2,985,000.00**	**41,403,000.00**	**10,691,669.67**	**9,935,113.13**	**14,711,180.80**	**5,732,734.03**	**41,070,697.63**	**9,633,207.30**	**6,007,674.12**	**14,813,221.33**	**7,248,484.49**	**37,702,587.24**	**0.00**	**332,302.37**	**2,991,790.39**	**376,320.00**
Traveling Expenses		**1,078,000.00**	**(269,006.50)**	**808,993.50**	**1,078,000.00**	**(269,006.50)**	**0.00**	**0.00**	**808,993.50**	**135,401.00**	**125,867.00**	**97,552.50**	**450,173.00**	**808,993.50**	**135,401.00**	**125,867.00**	**97,552.50**	**450,173.00**	**808,993.50**	**0.00**	**0.00**	**0.00**	**0.00**
Traveling Expenses - Local	5020101000	1,078,000.00	(520,417.50)	557,582.50	1,078,000.00	(520,417.50)	0.00	0.00	557,582.50	135,401.00	125,867.00	97,552.50	198,762.00	557,582.50	135,401.00	125,867.00	97,552.50	198,762.00	557,582.50	0.00	0.00	0.00	0.00
Traveling Expenses - Foreign	5020102000	0.00	251,411.00	251,411.00	0.00	251,411.00	0.00	0.00	251,411.00	0.00	0.00	0.00	251,411.00	251,411.00	0.00	0.00	0.00	251,411.00	251,411.00	0.00	0.00	0.00	0.00
Training and Scholarship Expenses		**550,000.00**	**(518,500.00)**	**31,500.00**	**550,000.00**	**(518,500.00)**	**0.00**	**0.00**	**31,500.00**	**0.00**	**30,000.00**	**0.00**	**1,500.00**	**31,500.00**	**0.00**	**30,000.00**	**0.00**	**1,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Training Expenses	5020201000	550,000.00	(518,500.00)	31,500.00	550,000.00	(518,500.00)	0.00	0.00	31,500.00	0.00	30,000.00	0.00	1,500.00	31,500.00	0.00	30,000.00	0.00	1,500.00	31,500.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	550,000.00	(518,500.00)	31,500.00	550,000.00	(518,500.00)	0.00	0.00	31,500.00	0.00	30,000.00	0.00	1,500.00	31,500.00	0.00	30,000.00	0.00	1,500.00	31,500.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses		**4,047,000.00**	**(1,289,228.32)**	**2,757,771.68**	**4,047,000.00**	**(4,274,228.32)**	**0.00**	**2,985,000.00**	**2,757,771.68**	**992,354.15**	**766,569.08**	**670,351.64**	**272,636.22**	**2,701,911.09**	**203,621.78**	**889,048.29**	**1,115,856.26**	**233,985.90**	**2,442,512.23**	**0.00**	**55,860.59**	**259,398.86**	**0.00**
Office Supplies Expenses	5020301000	2,799,000.00	(666,717.36)	2,132,282.64	2,799,000.00	(3,651,717.36)	0.00	2,985,000.00	2,132,282.64	515,529.36	711,669.95	655,947.24	193,275.50	2,076,422.05	108,891.76	740,077.55	932,814.24	115,213.00	1,896,996.55	0.00	55,860.59	179,425.50	0.00
Office Supplies Expenses	5020301002	2,799,000.00	(666,717.36)	2,132,282.64	2,799,000.00	(3,651,717.36)	0.00	2,985,000.00	2,132,282.64	515,529.36	711,669.95	655,947.24	193,275.50	2,076,422.05	108,891.76	740,077.55	932,814.24	115,213.00	1,896,996.55	0.00	55,860.59	179,425.50	0.00
Fuel, Oil and Lubricants Expenses	5020309000	492,000.00	79,184.64	571,184.64	492,000.00	79,184.64	0.00	0.00	571,184.64	476,824.79	14,999.13	0.00	79,360.72	571,184.64	94,730.02	148,970.74	128,737.62	118,772.90	491,211.28	0.00	0.00	79,973.36	0.00
Semi-Expendable Machinery and Equipment	5020321000	546,000.00	(506,100.00)	39,900.00	546,000.00	(506,100.00)	0.00	0.00	39,900.00	0.00	39,900.00	0.00	0.00	39,900.00	0.00	0.00	39,900.00	0.00	39,900.00	0.00	0.00	0.00	0.00
Machinery	5020321001	10,000.00	(10,000.00)	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	5020321002	173,000.00	(133,100.00)	39,900.00	173,000.00	(133,100.00)	0.00	0.00	39,900.00	0.00	39,900.00	0.00	0.00	39,900.00	0.00	0.00	39,900.00	0.00	39,900.00	0.00	0.00	0.00	0.00

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Operating Unit	: Regional Office - XI
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Fund Cluster	: 01 - Regular Agency Fund

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Information and Communications Technology Equipment	5020321003	263,000.00	(263,000.00)	0.00	263,000.00	(263,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communications Equipment	5020321007	50,000.00	(50,000.00)	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5020321099	50,000.00	(50,000.00)	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	210,000.00	(210,000.00)	0.00	210,000.00	(210,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture and Fixtures	5020322001	210,000.00	(210,000.00)	0.00	210,000.00	(210,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	14,404.40	14,404.40	0.00	14,404.40	0.00	0.00	14,404.40	0.00	0.00	14,404.40	0.00	14,404.40	0.00	0.00	14,404.40	0.00	14,404.40	0.00	0.00	0.00	0.00
Utility Expenses		**2,307,000.00**	**1,181,300.79**	**3,488,300.79**	**2,307,000.00**	**1,181,300.79**	**0.00**	**0.00**	**3,488,300.79**	**694,532.71**	**875,273.04**	**947,046.55**	**971,448.49**	**3,488,300.79**	**694,532.71**	**875,273.04**	**947,046.55**	**971,448.49**	**3,488,300.79**	**0.00**	**0.00**	**0.00**	**0.00**
Water Expenses	5020401000	200,000.00	36,828.32	236,828.32	200,000.00	36,828.32	0.00	0.00	236,828.32	22,040.61	69,558.32	94,872.16	50,357.23	236,828.32	22,040.61	69,558.32	94,872.16	50,357.23	236,828.32	0.00	0.00	0.00	0.00
Electricity Expenses	5020402000	2,107,000.00	1,144,472.47	3,251,472.47	2,107,000.00	1,144,472.47	0.00	0.00	3,251,472.47	672,492.10	805,714.72	852,174.39	921,091.26	3,251,472.47	672,492.10	805,714.72	852,174.39	921,091.26	3,251,472.47	0.00	0.00	0.00	0.00
Communication Expenses		**440,000.00**	**37,261.65**	**477,261.65**	**440,000.00**	**37,261.65**	**0.00**	**0.00**	**477,261.65**	**62,889.51**	**108,488.84**	**95,911.83**	**200,467.34**	**467,757.52**	**60,139.51**	**111,238.84**	**95,911.83**	**194,821.20**	**462,111.38**	**0.00**	**9,504.13**	**5,646.14**	**0.00**
Postage and Courier Services	5020501000	300,000.00	(91,009.03)	208,990.97	300,000.00	(91,009.03)	0.00	0.00	208,990.97	26,062.04	50,194.68	51,614.10	71,616.02	199,486.84	26,062.04	50,194.68	51,614.10	71,616.02	199,486.84	0.00	9,504.13	0.00	0.00
Telephone Expenses	5020502000	140,000.00	128,270.68	268,270.68	140,000.00	128,270.68	0.00	0.00	268,270.68	36,827.47	58,294.16	44,297.73	128,851.32	268,270.68	34,077.47	61,044.16	44,297.73	123,205.18	262,624.54	0.00	0.00	5,646.14	0.00
Mobile	5020502001	60,000.00	146,286.00	206,286.00	60,000.00	146,286.00	0.00	0.00	206,286.00	27,050.00	38,093.00	34,318.00	106,825.00	206,286.00	24,300.00	40,843.00	34,318.00	106,825.00	206,286.00	0.00	0.00	0.00	0.00
Landline	5020502002	80,000.00	(18,015.32)	61,984.68	80,000.00	(18,015.32)	0.00	0.00	61,984.68	9,777.47	20,201.16	9,979.73	22,026.32	61,984.68	9,777.47	20,201.16	9,979.73	16,380.18	56,338.54	0.00	0.00	5,646.14	0.00
Confidential, Intelligence and Extraordinary		**116,000.00**	**400.00**	**116,400.00**	**116,000.00**	**400.00**	**0.00**	**0.00**	**116,400.00**	**29,100.00**	**29,100.00**	**29,100.00**	**29,100.00**	**116,400.00**	**19,400.00**	**38,800.00**	**29,100.00**	**29,100.00**	**116,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Extraordinary and Miscellaneous Expenses	5021003000	116,000.00	400.00	116,400.00	116,000.00	400.00	0.00	0.00	116,400.00	29,100.00	29,100.00	29,100.00	29,100.00	116,400.00	19,400.00	38,800.00	29,100.00	29,100.00	116,400.00	0.00	0.00	0.00	0.00
Professional Services		**0.00**	**523,040.00**	**523,040.00**	**0.00**	**523,040.00**	**0.00**	**0.00**	**523,040.00**	**0.00**	**0.00**	**0.00**	**376,320.00**	**376,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,720.00**	**0.00**	**376,320.00**
Other Professional Services	5021199000	0.00	523,040.00	523,040.00	0.00	523,040.00	0.00	0.00	523,040.00	0.00	0.00	0.00	376,320.00	376,320.00	0.00	0.00	0.00	0.00	0.00	0.00	146,720.00	0.00	376,320.00
General Services		**14,074,000.00**	**1,317,516.06**	**15,391,516.06**	**14,074,000.00**	**1,317,516.06**	**0.00**	**0.00**	**15,391,516.06**	**4,554,428.36**	**3,878,574.99**	**3,776,899.91**	**3,061,395.15**	**15,271,298.41**	**4,554,428.36**	**3,527,340.77**	**3,918,301.82**	**2,237,394.72**	**14,237,465.67**	**0.00**	**120,217.65**	**1,033,832.74**	**0.00**
Janitorial Services	5021202000	1,296,000.00	865,082.59	2,161,082.59	1,296,000.00	865,082.59	0.00	0.00	2,161,082.59	317,539.59	452,256.71	571,188.98	820,097.31	2,161,082.59	317,539.59	179,498.20	634,115.18	674,174.40	1,805,327.37	0.00	0.00	355,755.22	0.00
Security Services	5021203000	2,160,000.00	724,046.62	2,884,046.62	2,160,000.00	724,046.62	0.00	0.00	2,884,046.62	0.00	779,828.41	493,911.11	1,610,307.10	2,884,046.62	0.00	701,352.70	572,386.82	932,229.58	2,205,969.10	0.00	0.00	678,077.52	0.00
Other General Services	5021299000	10,618,000.00	(271,613.15)	10,346,386.85	10,618,000.00	(271,613.15)	0.00	0.00	10,346,386.85	4,236,888.77	2,646,489.87	2,711,799.82	630,990.74	10,226,169.20	4,236,888.77	2,646,489.87	2,711,799.82	630,990.74	10,226,169.20	0.00	120,217.65	0.00	0.00
Other General Services	5021299099	10,618,000.00	(271,613.15)	10,346,386.85	10,618,000.00	(271,613.15)	0.00	0.00	10,346,386.85	4,236,888.77	2,646,489.87	2,711,799.82	630,990.74	10,226,169.20	4,236,888.77	2,646,489.87	2,711,799.82	630,990.74	10,226,169.20	0.00	120,217.65	0.00	0.00
Repairs and Maintenance		**260,000.00**	**127,194.33**	**387,194.33**	**260,000.00**	**127,194.33**	**0.00**	**0.00**	**387,194.33**	**58,953.30**	**101,879.23**	**86,216.55**	**140,145.25**	**387,194.33**	**43,209.30**	**42,829.23**	**130,260.55**	**83,200.00**	**299,499.08**	**0.00**	**0.00**	**87,695.25**	**0.00**
Repairs and Maintenance - Machinery and	5021305000	60,000.00	146,869.24	206,869.24	60,000.00	146,869.24	0.00	0.00	206,869.24	15,744.00	70,529.99	30,750.00	89,845.25	206,869.24	0.00	11,479.99	74,794.00	32,900.00	119,173.99	0.00	0.00	87,695.25	0.00
Machinery	5021305001	20,000.00	43,344.00	63,344.00	20,000.00	43,344.00	0.00	0.00	63,344.00	6,744.00	25,850.00	30,750.00	0.00	63,344.00	0.00	0.00	32,594.00	30,750.00	63,344.00	0.00	0.00	0.00	0.00
Office Equipment	5021305002	20,000.00	121,045.25	141,045.25	20,000.00	121,045.25	0.00	0.00	141,045.25	9,000.00	42,200.00	0.00	89,845.25	141,045.25	0.00	9,000.00	42,200.00	2,150.00	53,350.00	0.00	0.00	87,695.25	0.00
Information and Communication Technology Equipment	5021305003	20,000.00	(20,000.00)	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5021305099	0.00	2,479.99	2,479.99	0.00	2,479.99	0.00	0.00	2,479.99	0.00	2,479.99	0.00	0.00	2,479.99	0.00	2,479.99	0.00	0.00	2,479.99	0.00	0.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	200,000.00	(23,674.91)	176,325.09	200,000.00	(23,674.91)	0.00	0.00	176,325.09	43,209.30	31,349.24	55,466.55	46,300.00	176,325.09	43,209.30	31,349.24	55,466.55	46,300.00	176,325.09	0.00	0.00	0.00	0.00
Motor Vehicles	5021306001	200,000.00	(23,674.91)	176,325.09	200,000.00	(23,674.91)	0.00	0.00	176,325.09	43,209.30	31,349.24	55,466.55	46,300.00	176,325.09	43,209.30	31,349.24	55,466.55	46,300.00	176,325.09	0.00	0.00	0.00	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		**243,000.00**	**22,932.45**	**265,932.45**	**243,000.00**	**22,932.45**	**0.00**	**0.00**	**265,932.45**	**105,785.64**	**13,722.14**	**60,937.49**	**85,487.18**	**265,932.45**	**105,785.64**	**13,722.14**	**60,937.49**	**85,487.18**	**265,932.45**	**0.00**	**0.00**	**0.00**	**0.00**
Taxes, Duties and Licenses	5021501000	29,000.00	(15,751.88)	13,248.12	29,000.00	(15,751.88)	0.00	0.00	13,248.12	8,510.00	2,259.06	2,479.06	0.00	13,248.12	8,510.00	2,259.06	2,479.06	0.00	13,248.12	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	29,000.00	(15,751.88)	13,248.12	29,000.00	(15,751.88)	0.00	0.00	13,248.12	8,510.00	2,259.06	2,479.06	0.00	13,248.12	8,510.00	2,259.06	2,479.06	0.00	13,248.12	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	83,000.00	49,271.50	132,271.50	83,000.00	49,271.50	0.00	0.00	132,271.50	85,771.50	0.00	46,500.00	0.00	132,271.50	85,771.50	0.00	46,500.00	0.00	132,271.50	0.00	0.00	0.00	0.00
Insurance Expenses	5021503000	131,000.00	(10,587.17)	120,412.83	131,000.00	(10,587.17)	0.00	0.00	120,412.83	11,504.14	11,463.08	11,958.43	85,487.18	120,412.83	11,504.14	11,463.08	11,958.43	85,487.18	120,412.83	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		**15,523,000.00**	**1,632,089.54**	**17,155,089.54**	**15,523,000.00**	**1,632,089.54**	**0.00**	**0.00**	**17,155,089.54**	**4,058,225.00**	**4,005,638.81**	**8,947,164.33**	**144,061.40**	**17,155,089.54**	**3,816,689.00**	**353,554.81**	**8,418,254.33**	**2,961,374.00**	**15,549,872.14**	**0.00**	**0.00**	**1,605,217.40**	**0.00**
Representation Expenses	5029903000	470,000.00	47,232.54	517,232.54	470,000.00	47,232.54	0.00	0.00	517,232.54	58,289.00	197,944.81	122,395.33	138,603.40	517,232.54	8,753.00	107,770.81	258,725.33	19,091.00	394,340.14	0.00	0.00	122,892.40	0.00
Rent/Lease Expenses	5029905000	15,047,000.00	1,584,025.00	16,631,025.00	15,047,000.00	1,584,025.00	0.00	0.00	16,631,025.00	3,998,760.00	3,805,510.00	8,823,005.00	3,750.00	16,631,025.00	3,806,760.00	243,600.00	8,157,765.00	2,940,575.00	15,148,700.00	0.00	0.00	1,482,325.00	0.00
Rents - Building and Structures	5029905001	14,800,000.00	1,383,625.00	16,183,625.00	14,800,000.00	1,383,625.00	0.00	0.00	16,183,625.00	3,758,260.00	3,771,110.00	8,654,255.00	0.00	16,183,625.00	3,758,260.00	147,200.00	8,093,165.00	2,790,000.00	14,788,625.00	0.00	0.00	1,395,000.00	0.00
Rents - Motor Vehicles	5029905003	247,000.00	200,400.00	447,400.00	247,000.00	200,400.00	0.00	0.00	447,400.00	240,500.00	34,400.00	168,750.00	3,750.00	447,400.00	48,500.00	96,400.00	64,600.00	150,575.00	360,075.00	0.00	0.00	87,325.00	0.00
Subscription Expenses	5029907000	6,000.00	832.00	6,832.00	6,000.00	832.00	0.00	0.00	6,832.00	1,176.00	2,184.00	1,764.00	1,708.00	6,832.00	1,176.00	2,184.00	1,764.00	1,708.00	6,832.00	0.00	0.00	0.00	0.00
Library and Other Reading Materials Subscription Expenses	5029907004	6,000.00	832.00	6,832.00	6,000.00	832.00	0.00	0.00	6,832.00	1,176.00	2,184.00	1,764.00	1,708.00	6,832.00	1,176.00	2,184.00	1,764.00	1,708.00	6,832.00	0.00	0.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		**2,350,000.00**	**184,772.12**	**2,534,772.12**	**2,462,000.00**	**0.00**	**0.00**	**72,772.12**	**2,534,772.12**	**596,848.13**	**641,688.47**	**599,830.61**	**685,147.75**	**2,523,514.96**	**596,848.13**	**426,278.43**	**815,240.65**	**685,147.75**	**2,523,514.96**	**0.00**	**11,257.16**	**0.00**	**0.00**
Retirement and Life Insurance Premiums		**2,350,000.00**	**184,772.12**	**2,534,772.12**	**2,462,000.00**	**0.00**	**0.00**	**72,772.12**	**2,534,772.12**	**596,848.13**	**641,688.47**	**599,830.61**	**685,147.75**	**2,523,514.96**	**596,848.13**	**426,278.43**	**815,240.65**	**685,147.75**	**2,523,514.96**	**0.00**	**11,257.16**	**0.00**	**0.00**
C. SPECIAL PURPOSE FUNDS		**0.00**	**2,162,660.28**	**2,162,660.28**	**0.00**	**1,220,000.00**	**0.00**	**942,660.28**	**2,162,660.28**	**0.00**	**942,660.28**	**802,830.37**	**417,169.63**	**2,162,660.28**	**0.00**	**942,660.28**	**739,832.85**	**480,167.15**	**2,162,660.28**	**0.00**	**0.00**	**0.00**	**0.00**
Miscellaneous Personnel Benefits Fund		**0.00**	**2,162,660.28**	**2,162,660.28**	**0.00**	**1,220,000.00**	**0.00**	**942,660.28**	**2,162,660.28**	**0.00**	**942,660.28**	**802,830.37**	**417,169.63**	**2,162,660.28**	**0.00**	**942,660.28**	**739,832.85**	**480,167.15**	**2,162,660.28**	**0.00**	**0.00**	**0.00**	**0.00**
Salaries and Wages	**5010100000**	**0.00**	**1,141,680.00**	**1,141,680.00**	**0.00**	**1,141,680.00**	**0.00**	**0.00**	**1,141,680.00**	**0.00**	**0.00**	**724,510.37**	**417,169.63**	**1,141,680.00**	**0.00**	**0.00**	**661,512.85**	**480,167.15**	**1,141,680.00**	**0.00**	**0.00**	**0.00**	**0.00**
Salaries and Wages - Regular		0.00	1,141,680.00	1,141,680.00	0.00	1,141,680.00	0.00	0.00	1,141,680.00	0.00	0.00	724,510.37	417,169.63	1,141,680.00	0.00	0.00	661,512.85	480,167.15	1,141,680.00	0.00	0.00	0.00	0.00
Basic Salary - Civilian	5010101001	0.00	1,141,680.00	1,141,680.00	0.00	1,141,680.00	0.00	0.00	1,141,680.00	0.00	0.00	724,510.37	417,169.63	1,141,680.00	0.00	0.00	661,512.85	480,167.15	1,141,680.00	0.00	0.00	0.00	0.00
Other Compensation	**5010200000**	**0.00**	**1,020,980.28**	**1,020,980.28**	**0.00**	**78,320.00**	**0.00**	**942,660.28**	**1,020,980.28**	**0.00**	**942,660.28**	**78,320.00**	**0.00**	**1,020,980.28**	**0.00**	**942,660.28**	**78,320.00**	**0.00**	**1,020,980.28**	**0.00**	**0.00**	**0.00**	**0.00**
Mid-Year Bonus - Civilian	5010216001	0.00	78,320.00	78,320.00	0.00	78,320.00	0.00	0.00	78,320.00	0.00	0.00	78,320.00	0.00	78,320.00	0.00	0.00	78,320.00	0.00	78,320.00	0.00	0.00	0.00	0.00
Peformance Based Bonus - Civilian	5010299014	0.00	942,660.28	942,660.28	0.00	0.00	0.00	942,660.28	942,660.28	0.00	942,660.28	0.00	0.00	942,660.28	0.00	942,660.28	0.00	0.00	942,660.28	0.00	0.00	0.00	0.00

Department	: Department of Labor and Employment (DOLE)	
Agency/Entity	: Professional Regulation Commission	X Current Year Appropriations
Operating Unit	: Regional Office - XI	Supplemental Appropriations
Organization Code (UACS)	: 16 008 0300011	Continuing Appropriations
Fund Cluster	: 01 - Regular Agency Fund	

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other Personnel Benefits	**5010400000**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Other Personnel Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Compensation Adjustment	5010499006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		**65,995,000.00**	**8,625,168.70**	**74,620,168.70**	**66,107,000.00**	**1,220,000.00**	**0.00**	**7,293,168.70**	**74,620,168.70**	**16,749,855.28**	**19,282,179.70**	**21,811,724.85**	**16,362,378.10**	**74,206,137.93**	**15,687,259.88**	**14,851,464.06**	**22,294,863.75**	**17,913,154.96**	**70,746,742.65**	**0.00**	**414,030.77**	**3,083,075.28**	**376,320.00**

Certified Correct:

KERCHNER AQUINO
Budget Officer
Date: January 21, 2025 03:32 PM

Certified Correct:

DIOSCORO P. MAHINAY
Accountant
Date: January 21, 2025 03:32 PM

Recommending Approval By:

ARJEN C. DE LOS SANTOS
OIC, Finance and Administrative Division
Date: January 21, 2025 03:36 PM

Approved By:

RAQUEL R. ABRANTES
Regional Director
Date: January 21, 2025 04:46 PM